CERTIFICATE

To the Clerk of Sumner County, State of Kansas We, the undersigned, officers of Sumner County Hospital District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2	014 Adopted Budge	et
					County
		Page	Budget Authority	Amount of 2013	Clerk's
lable of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	imit for 2014	2			
Allocation MVT, RVT, 16/20	M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
² und	<u>K.S.A.</u>		L	•	
Operations/Maintenance	80-2516	6	4,988,356	249,789	
Employee benefits	12-16102	7	165,000	106,678	
		7			
Totals		xxxxxxxx	5,153,356	356,467	
Budget Summary		8	Is a Resolution required?	Yes	County Clerk's Use On
Neighborhood Revitalization	Rebate				
Resolution					Nov. 1, 2013 Total Assessed Valuation
Assisted by:					
George, Bowerman & Noel, I	? .A.				
	•	•		1	
Address:		Θ	haha	hul	k
O1 N. Main. C 1250					
	•				
Vichita, KS 67202		Alan	1/3		
Vichita, KS 67202 Email:	- -	Dea	n 13 sm	1/	
801 N. Main, Suite 1350 Wichita, KS 67202 Email: orb@cpa.kscoxmail.co	- - - <u>-</u>	Also	n Bru		<u> </u>

, 2013

County Clerk

Governing Body

Sumner County Hospital District #1 Sumner County

Computation to Determine Limit for 2014

1	W / 179 T / 2010 D 1		Amount of Levy
1.		- \$	325,376
2.	-	\$	0
3.	Tax Levy Excluding Debt Service	\$	325,376
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013: + 218,218		
5.	Increase in Personal Property for 2013:		
	5a. Personal Property 2013 + 416,954		
	5b. Personal Property 2012 - 388,083		
	5c. Increase in Personal Property (5a minus 5b) + 28,871		
	$\frac{26,677}{\text{(Use Only if > 0)}}$		
6.	Valuation of Property that has Changed in Use during 2013: 131,014		
	151,014		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 378,103		
8.	Total Estimated Valuation July, 1,2013 20,692,097		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 20,313,994		
).	Factor for Increase (7 divided by 9) 0.01861		
11.	Amount of Increase (10 times 3)	\$_	6,056
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	331,432
13.	Debt Service Levy in this 2014 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	_	331,432
		=	
	TO de anotate de la companya della companya de la companya della c		

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2013	Tax Levy Amount in	Alle	Allocation for Year 2014	014
Budgeted Funds	2012 Budget	MVT	RVT	16/20M Veh
Operations/Maintenance	226,008	17,214	187	1,737
Debt Service	. 0	0	0	0
Employee benefits	99,368	7,569	82	763
	0	0	0	0
Total	325,376	24,783	269	2,500

County Treas 16/20 M Vehicle Tax Estimate	County Treas RVT Estimate	County Treas MVT Estimate
2,500	269	24,783

RVT Factor	
_	
0.00083	

MVT Factor

0.07617

16/20M Factor 0.00768

Sumner County Hospital District #1 Sumner County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Operations/Maintenance	Employee Benefits	-	_	50,000	12-16102

				<u></u>	
		-			
			······································	, ,,,	

					W-1
	Totals	0	0	50,000	
	Adjustments*				
	Adjusted Totals	0	0	50,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Total	Total Other	None	Other:	Total	None	Rever	Total G.O.	None	Gener			
	Other			Total Revenue		Revenue Bonds:	G.O.		General Obligation:	Debt	of	Type
										Issue	of	Date
										%	Rate	Interest
										Issued	Amount	
0	0			0			0			Jan 1,2013	Outstanding	Amount
										Interest	Dat	
									,	Principal	Date Due	
0	0			0			0		-	Interest	2013	Amou
0	0			0			0			Principal	13	Amount Due
0	0			0			0			Interest	2014	Amor
0	0			0			0			Principal	14	Amount Due

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

60,455	78,131	179,856	981,682	Total			
5,837	6,324	18,357	19,000	10.50%	48	10/01/12	Blood chemistry system
26,333	26,333	53,269	71,700	8.77%	36	12/20/12	PACS system
0	2,346	2,225	7,200	11.69%	36	12/06/10	IV pumps
3,250	7,800	10,312	31,300	9.35%	60	07/01/09	GE portable x-ray system
0	10,090	9,138	55,750	8.25%	60	06/30/09	GE dexascan system
25,035	25,238	86,555	104,236	7.00%	60	01/19/12	Chemical analyzer
2014	2013	Jan 1,2013	(Beginning Principal)	%	(Months)	Date	Purchased
Due	Due	Balance On	Financed	Rate	Contract	Contract	Items
Payments	Payments	Principal	Amount	Interest	of		
			Total		Term		,
						1	

***If you are merely leasing/renting with no intent to purchase, do not list--such sactions are not lease-purchases.



Adopted Budget	Prior Year	Current Year	Proposed Budget
Operations/Maintenance	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	1,194,219	1,296,385	798,664
Receipts:			
Ad Valorem Tax	251,510	226,008	xxxxxxxxxxxxxx
Delinquent Tax	4,440	4,000	4,000
Motor Vehicle Tax	12,511	18,073	17,214
Recreational Vehicle Tax	181	192	187
16/20M Vehicle Tax	1,562	1,687	1,737
LAVTR			0
In Lieu of Taxes			
Net patient service revenue	3,898,633	4,005,745	4,045,802
	· · · · · · · · · · · · · · · · · · ·		
			<u></u>
Interest on Idle Funds	1 531	0.000	0.007
Miscellaneous	1,531	2,878	· · · · · · · · · · · · · · · · · · ·
Does misc, exceed 10% of Total Receipts	133,004	116,787	117,955
Total Receipts	4,303,372	4,375,370	4,189,801
Resources Available:	5,497,591	5,671,755	4,988,465
Expenditures:			
Salaries and wages	1,789,094	1,864,742	1,920,685
Employee benefits	481,908	485,520	448,332
Supplies and contractual services	1,843,195	2,184,698	2,249,339
Capital outlay	87,009	338,131	320,000
Transfers to employee benefits fund			50,000

		······································	
			
		······································	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% Total Expenditure			
Total Expenditures	4 404 407	1 6=4 50 -	4.000.00
Unencumbered Cash Balance Dec 31	4,201,206	4,873,091	4,988,356
	1,296,385		XXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	4,309,030	4,881,117	XXXXXXXXXXXXXXXX
		appropriated Balance	245,000
	Total Expenditur	e/Non-Appr Balance	5,233,356
		Tax Required	244,891
Del	inquent Comp Rate:	2.0%	4,898
	Amount of 26)13 Ad Valorem Tax	249,789

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee benefits	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	95,266	99,368	XXXXXXXXXXXXXXXXX
Dolinquent Tax	2,083	2,000	2,000
Motor Vehicle Tax	5,377	7,772	7,569
Recreational Vehicle Tax	77	83	82
16/20M Vehicle Tax	794	725	763
Transfers from oper/maintenance fund	0		50,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts		·· · · · · · · · · · · · · · · · · · ·	
Total Receipts	103,597	109,948	60,414
Resources Available:	103,597	109,948	60,414
Expenditures:			
Employee benefits	103,597	109,948	165,000
-			
		***	· · · · · · · · · · · · · · · · · · ·
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% Total Expenditures			
Total Expenditures	103,597	109,948	165,000
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	155,000	158,000	XXXXXXXXXXXXXXXX
		Appropriated Balance	0
	Total Expenditu	rc/Non-Appr Balance	165,000
		Tax Required	104,586
Di	clinquent Comp Rate:	2.0%	2,092
	Amount of 2	013 Ad Valorem Tax	106,678

Δ.	onted	Budget
A.C	optea	DIKHECI

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			"""
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does mise, exceed 10% of Total Receipts			
Total Receipts	0	0.	-0
Resources Available:	0	0	0
Expenditures:			
Ned do and a do a do a do a do a do a do a			
Neighborhood Revitalization Rebate Miscellaneous			
Does misc. exceed 10% Total Expenditures			
		0	
Total Expenditures Unencumbered Cash Balance Dec 31	0		
2012/2013 Budget Authority Amount;	0	0	XXXXXXXXXXXXXXXX
ZV12/ZV15 Budget Authority Amount;		Appropriated Balance	XXXXXXXXXXXXXXXX
		Appropriated Balance ire/Non-Appr Balance	
	i otal Expendiu	• • •	0
		Tax Required	0
Di	elinquent Comp Rate:	2.0%	0
	Amount of 2	2013 Ad Valorem Tax	0

Page No. 7

The governing body of

Sumner County Hospital District #1

Sumner County

vill meet on August 28, 2013 at 7:00 AM at the Hospital Pavilion, 415 S. Osage, Caldwell, Kansas for the purpose of hearing an answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Sumner County Hospital District #1 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2012	Current Year Estin	nate for 2013	Proposed F	Budget Year for	2014
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
Operations/Maintena	4,201,206	13,114	4,873,091	12.675	5,008,811	270,653	13,080
Employee benefits	103,597	5.640	109,948	5.573	165,000	106,678	5.155
Totals	4,304,803	18.754	4,983,039	18.248	5,173,811	377,331	18.235
Less; Transfers	0		0		50,000		
Net Expenditures	4,304,803		4,983,039		5,123,811		
Total Tax Levied	322,911		325,376		xxxxxxxxxxxx	xx	
Assessed Valuation	17,218,170		17,831,506		20,692,097		
Outstanding Indebted	ness,						
Jan 1,	<u>2011</u>		<u>2012</u>		2013	_	
G.O. Bonds	0		0 '		0		
Revenue Bonds	00		0		0		
Other	0		0		0		
Lease Pur. Princ.	392,020		55,653		179,856		
Total	392,020		55,653		179,856		

*Tax	rates	are	expresse	ct in	mille

Virgil Watson
Chief Executive Officer

Page No. 8

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013-1

A resolution expressing the property taxation policy of the Board of Sumner County Hospital District #1 District with respect to financing the 2014 annual budget for Sumner County Hospital District #1, Sumner County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Sumner County Hospital District #1 district budget exceed the amount levied to finance the 2013 Sumner County Hospital District #1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Sumner County Hospital District #1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Sumner County Hospital District #1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Sumner County Hospital District #1 budget as defined above.

Adopted this 28th day of Adopted this 28th day of Adopted this 2013 by the Sumner County Hospital District #1 District Board, Sumner County, Kansas.

Summer County Hospital District #1 District Board

Duane Wald

Chair/President

Chair/President

Member

Page No.

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, SUMNER COUNTY, ss:

Patricia Zo Weber	hoing fi	rot duly ove	3.50					
Deposes and says: That	_, being iii , < o	ist duly Swi	יווול,					
is Publisher	of The		es-					
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Kansas, and published in a	and of gene	eral circulat	lion					
in Sumner County, Kansas,	with a gen	eral paid cir	CH-					
lation on a yearly basis in S								
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tinuously and uninterrupt			NO	TICE OF BUDGE				Andrew Control of the
state for a period of more			Sun	The governing be mer County Hospit	ody of			
first publication of said n	will meet on /	August 28, 2013 at 74	MANAGE . TY	Summer,Cour	rtz.			
ted at the post office of	ans Detaile	swering objections of	taxpayers relat	espital Pavillon, 415 ing to the proposed	S. Osage, Calcuse of all funds	iwell, Kansas for the and the amount of the	purpose of hearing	and
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said newspaper for	FUND	Expenditures	Actual	Current Year Esti	Nate for 20/3 Actual	Proposed Budget Authority	Budget Year for 20	
Bond	ations/Maintenance oyee benefits	4,201,206	Tax Rate* 13.114	Expenditures 4,873,091	Tax Rate* 12,675	for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
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	xpenditures	4,304,803	-	0 4,983,039	10.248	5,173,8[1 50,000	377,331	18.235
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	nding Indebtedness,	1/219:110	<u> </u>	17,831,506		20,692,097		
		2011		2012				
Reven	ue Bonds	0 0		0		2013 0 1		
Signed 9 Other Lease F	on Princ.	392,020		- 8		0		
Subscribed and sworn to be		392,020		55,653 35,653		179,856		
	ntes are expressed in	mills.			.	179,856		
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NOTICE OF BUDGET HEARING

The governing body of Sumner County Hospital District #1

Sunner County
will meet on August 28, 2013 at 7:00 AM at the Hospital Pavilion, 415 S. Osage, Caldwell, Kansas for the purpose of hearing and answering objections of texpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Sumner County Hospital District #1 and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al 2012	Current Year Estim	ate for 2013	Proposed Budget Year for 2014				
FUND	Actual Expenditures Tax Rate*		Actual Expenditures Tax Rate*		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*		
Operations/Maintenance	4,201,206	13.114	4,873,091	12.675	5,008,811	270,653	13.080		
imployee benefits	103,597	5.640	109,948	5.573	165,000	106,678	5.155		
20.2							1		
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otals	4,304,803	18.754	4,983,039	18.248	5,173,811	377,331	18.23		
ess: Transfers	0			Assistantification and an array	50,000	TO THE PARTY OF TH	MANAGE ADDRESS OF THE PARTY OF		
vet Expenditures	4,304,803		4,983,039		5,123,811		1.5		
otal Tax Levied	322,911		325,376		XXXXXXXXXXXXXXXX		1.		
Assessed Valuation	17,218,170		17.831.506		20,692,097	1			

Outstanding Indebtedness,

Jan 1,	2011	į		, ' · ,	a (,
G.O. Bonds	0-				
Revenue Bonds	0	÷	17.64		********
Other	0			ş.	
Lease Pur. Princ.	392,020		- 5		
Total	392,020		44,		

	2012	
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	55,653	14 A
	55,653	

	2013
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	0
	0
	179,856
	179,856
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Virgil Watson Chief Executive Officer

Page No. 8

^{*}Tax rates are expressed in mills.

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		Suit	ter County Hospita Summer Count	Marketai	600 - 11 AV	Artiste & Co	Graffatha an an
will meet at Ato	met 91 - 2012 or 6-24	Distriction No.	spital Pavilios, 415	Deens Caldia	ell. Kanssé for the r	ociose of hearing a	nd .
IN IN INVOCATION TO SE	cring objections of t	expayers relati	ing to the proposed t	se of all fonds a	and the amount of the	to levice.	Pro- Learning In
Détailed l	nogel information i	s ávallable at S	Source County Hosp	tal District #L	and will be available	et this bearing.	20 July 1
성격이 교육하는	ui Major	74.34	I BUDGET SUMM	ARY	热准力进程	智护医师员	
Proj	ored Budget 2014	kuenditures a	nd Amount of 2013	ul Valorem Tax	esteblish tha maxim	uma Blanits	لالما مادت
ort	he 2014 hudget. Es	Innated Tax It	ale is subject to chad	se gebengluß di	the trent second of	einbrider	
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Trav PUND	Expenditures	Tox Raios	: Bipenditures		For Expenditures	Voleten Da.	Tax Rates
Operations/Maintenance	1,201,205		4,873,091	12.675	5,608,811	270,653	13,000
Employee bonedits	103,597	5,640	109,948	5,573	165,000	106,678	5.155
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Net Expenditures	4,304,803	9	4,583,039	MONANISO 21	5,123,81	Britis Rais	én establi
Total Yex Lavied	127.911	61 15	325,376	17	XXXXXXXXXXXXXXXXXXX		
Aggested Valuation	17,218,170		17,831,506	. ેજ	20,692,097		1. 1 i
	333	196	30/25 B. 1933		用是核科器		50年8月
Outstanding Indebtedness,	2011	te garager i	2012		2013	7.美感题277	知此、持第二
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Royemia Bonds	0.3	58 N. W. 170		Section 1	0.	100 2 C C	
Office	0		0		0	1	15.70
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Total [392,020	图 38世	55,653	15 00.18	179,856		11 " H
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	154 F. Company		9	いしょうきしん	an N.C. 1811	经营收证 化	11.4
Virgil Wet							

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NOTICE OF HEARING 2013-2014 BUDGET

The governing body of Unitied School District 360 will meet on the 20th day of August, 2013 at 7:00 AM, at 22 N. Wapp for the purpose of hearing and answering objections of texpavers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2013 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2013-2014 Budget.

The "Est, Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2011-2012 Aci		2012-2013 Act	trial I	PROPOSED	DUDGET 2013-20	74
	Code 96. Line	Actual Expenditures (1)	Actual Tax Rate*	Agual Expenditures (3)	Actual Tex Rate* (4)	Expenditures. (5)	Amount of 2013 Tax to be Levied (6)	Est. Tex Rete* (7)
OPERATING General	06	2,133,810	20,000	2,184,971	and the state of t	2,211,839 780 (34	200,000	20.000 28.660
Supplemental General (LOB)	08	725,698	31,667	735,740	29.270	70U.109	A33,004	X0,000
SPECIAL REVENUE Adult Education	10	Ď	0.000	Ů,	0:000	Ö) j	0.000
Adult Supplemental Education	121				4	3		
Billingual Education	14				1	real contract of	,	
Virtual Education Capital Cutley	10	408,520	4.159	877,019	4.999	500,000	A STATE OF THE PARTY OF THE PAR	8,500
Oriver Training	18	2,907	-	2,798	1	3,910		
Extraordinary School Program	722		<u> </u>	A standarday	1		1	
Food Service	24	127,421	<u>ا</u> ال	138,226	co.	166,988	ed .	
Professional Development	26	6,758	2.	8,600	2.4	10,000	X	
Parent Education Program	28	6,385	1	6,36	<u> </u>	7,500	4	
Summer School	29	-				481,02		1
Special Education	30	462,034	91 3	456,73		110,000	A .	1
Vocational Education	34	94,509		92,78		La Company of the Company of	4	0.00
Special Liability Expense Fund	42		0.000	Contract of the contract of th	0 0.000	and in committee of the	-	0.00
School Retirement	44		0,000	The same of the sa	0 000	A STATE OF THE PARTY OF THE PAR		0.00
Extraordinary Growth Facilities	45		0 000		0 0.000			1 200
Special Reserve Fund	47		4			71,22		1
Federal Funds	07	79,63	4	74,05	2	11166	á	
Gifts and Grants	35	and the same of the same of	2		<u></u>	21.11	#	1
At Risk (4Yr Old)	111	18,90		20,50		· Lancing and the same of the	윘	0.00
Cost of Living	33	-	0 000		0.00	247.50	4	4
At Risk (K-12)	13	245,00		245,62		Language Company of the Company of t		0 0.00
Declining Enrollment	19	September 1997	0 0.00	0	0 0.00	4	<u> </u>	-

STATE OF KANSAS

M. June

113-2014	2011-2012 Act	Cal	2012-2013 Act	ual	PROPOSED BUDGET 2013-2014			
Fund—Continued	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actuel Expenditures (3)	Actual Tex Rate* (4)	Expenditures (3)	Amount of 2018 Tex to be Levied (6)	Est. Tex Rete [*] (7)
CPERS Special Relirement Contribution	1511	155,995		134,568		162,827		4
Contingency Reserve	[53]	15,225	1		[
Textbook & Student Material Revolving	55	2,899	1	6,201			0.5	127
Activity Fund	56	163,340		124,820				- 1
Tuition Reimburgement Fund	57	0		0	1	0		
EBT SERVICE Bond and Interest #1	62	372,696	18,228	376,954		588,098	264,184	17.4
Bond and Interest #2	63	.0	0.000	0	0.000	0	0	0.0
No-Fund Warrant.	66	0	290000	0	0.000	. 0	0	0.0
Special Assessment	67	0			0.000		. 0	0,0
Temporary Note	68		0,000	. 0	0.000		0	0.0
OOPERATIVES**								2
Special Education	78	والمنات القديد والتابية والماد والماد	المراجع المراكبة	9	alik isra	La la Caracita de La		97
TOTAL USD EXPENDITURES	100	6,020,036	A	4,985,325	The state of the state of	5,129,156		72.6
Less: Transfers	105	961,549	CONTRACTOR OF THE PROPERTY OF	1,003,839	275 MARK STORY 275 1	963,919	Action to the state of the stat	XXXXX
NET USD EXPENDITURES	110	4,058,403	XXXXXX	3,981,486		4,175,28	A Committee of the Comm	XXXXX
TOTAL USD TAXES LEVIED	115	966,935	XXXXXX	997,964	RECOCK	1,066,124	XXXXXXXX	XXXXX
лев		diament in Commen			*******	Marine Application of		Marine
Historical Museum	80		0.000	i i de la companya d	0.000		1 0	0,0
Public Library Board	82	Approximately and the	0.000	1	0.000		il t	0.0
Public Library Board Employee Benefits	83	- no - Staylor (control of control	0.000	(The state of the s		1	0.0
Recreation Commission	BA	16,317	1,500	17,17		38,00	22,686	77.0
Reo Comm Emp Benefits & Spec Uab	86		0.000	1	0.000			
TOTAL OTHER	120	16,31	1.500	17,17	1.500	88,00	de la companya de la	1,
FOTAL TAXES LEVIED	125	968,96		1,019,240		1,090,80		
Assessed Valuation - General Fund	128	\$11,742,181		\$12,504,529	1	\$13,600,126	****	
Assessed Valuation - All Other Funds	130	\$13,329,430		\$14,054,040	1	\$15,120,479		
Outstanding Indebtedness, July 1	esta esta desa	2011	San and a state of	2012	yz Tarana Zemelika	2013		
General Obligation Bonds	135	3,590,00) i	3,325,00	1 1	3,050,00	의	
Capital Outley Bonds	140	and restricted to the second	2]		9	
Temporery Note	145		2		1		9	
No-Fund Warrant	150		2		1		2	事語:
Lease Pulchase Principal	153		0		2)	and the second	9	为
TO/ALUSD DEBT	156	3,590.00	ni .	3,326.00	% 1	3,050,00	81	100

** Sponsoring District Only